

POLICE OVERTIME AND OTHER COMPENSATION REPORT

September 2016

Overtime Pay

Category	Hours	September	Year to Date	Comments
Unscheduled Late Calls	73.25	\$4,145.53	\$24,199.30	
After Shift Reports	0.00	\$0.00	\$72.01	
Unscheduled Criminal Investigations	27.25	\$2,010.48	\$24,607.15	
After Shift Traffic Investigations	15.00	\$1,025.60	\$1,787.12	
Training	7.25	\$381.78	\$1,396.60	
Community Events	0.00	\$0.00	\$11,016.77	Water Carnival & All Lives Matter
Overtime due to contractual Leave	246.75	\$16,318.40	\$124,354.81	Officer Paid Leave including medical & military
Warrant Execution	29.00	\$1,973.20	\$25,676.06	
Mandatory Meetings	2.00	\$150.84	\$720.01	
Mutual Aid	0.00	\$0.00	\$0.00	County and State
K-9 Investigations	0.25	\$17.46	\$366.21	Other than normal duty hours
Special Details	0.00	\$0.00	\$0.00	
Municipal Court Security	3.25	\$166.71	\$3,191.86	
Totals	404.00	\$26,190.00	\$217,407.75	2016 Annual Budget: \$220,000.00

Court Appearance Pay

Category	Hours	September	Year	Comments
Municipal Court	3.00	\$212.64	\$1,733.27	
Superior Court (Criminal Cases)	16.00	\$1,093.02	\$5,157.01	
Federal Court (Criminal Cases)	0.00	\$0.00	\$0.00	
Civil Court (State or Federal)	0.00	\$0.00	\$0.00	
Case Meetings	0.00	\$0.00	\$17.39	
Totals	19.00	\$1,305.66	\$6,907.67	2016 Annual Budget: \$7,500.00

DWI Court Pay (From Drunk Driving Enforcement Funds)

Category	Hours	September	Year	Comments
DWI Court	0.00	\$0.00	\$1,215.46	

Pay from Grants

Category	Hours	September	Year	Comments
DWI Patrols	0.00	\$0.00	\$1,062.70	
Selective Patrols	0.00	\$0.00	\$673.46	
Totals	0.00	\$0.00	\$1,606.16	

Contractual Holiday Pay

Holiday	Hours	Total	Comments
New Years Day	93.00	\$3913.55	
MLK Day	108.50	\$4525.39	
Presidents Day	127.875	\$5,497.52	
Good Friday	107.625	\$4,464.29	
Easter Sunday	69.00	\$2634.34	
Memorial Day	83.375	\$3,470.88	
Independence Day	94.25	\$3,907.36	
Labor Day	90.50	\$3,775.13	
Columbus Day			
Veterans Day			
Thanksgiving Day			
Day After Thanksgiving			
Christmas Eve			
Christmas Day			
2016 Year to Date Totals	774.125	\$32,188.46	2016 Annual Budget: \$78,000.00

OUT OF TITLE PAY

Category	Hours	September	Year	Comments
Officer-in-Charge (absence of SGT)	144.50	\$726.71	\$16,893.03	2016 Annual Budget: \$18,000.00

Payment Received for Off Duty Police Services

Category	September			Year		
	Application Fee	Vehicle Fee	Hourly Fee	Application Fee	Vehicle Fee	Hourly Fee
Security	\$0.00	\$0.00	\$0.00	\$150.00	\$287.50	\$8,259.80
Traffic	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,332.23
Total	\$0.00	\$0.00	\$0.00	\$150.00	\$287.50	\$9,592.03
Total Revenue Received						\$10,029.53

Payments Made to Officers from Payments Received for Off Duty Police Services

Category	Hours	September	Year	Comments
Security	7.00	\$350.00	\$11,249.32	
Traffic	0.00	\$0.00	\$1,125.00	
Totals	7.00	\$350.00	\$12,374.32	