

## POLICE OVERTIME AND OTHER COMPENSATION REPORT

May 2017

### Overtime Pay

Category	Hours	May	Year to Date	Comments
Unscheduled Late Calls	51.25	\$3,008.40	\$11,672.96	
After Shift Reports	4.00	\$219.20	\$441.44	
Unscheduled Criminal Investigations	18.25	\$1,332.57	\$14,715.50	
After Shift Traffic Investigations	0.00	\$0.00	\$308.84	
Training	51.00	\$3,055.02	\$13,022.29	
Community Events	0.00	0.00	\$696.60	
Overtime due to contractual Leave	612.00	\$39,841.73	\$116,259.43	Officer Paid Leave including medical & military
Warrant Execution	33.75	\$2,347.63	\$16,524.31	
Mandatory Meetings	0.00	\$0.00	\$1,426.52	
Mutual Aid	0.00	\$0.00	\$0.00	County and State
K-9 Investigations	0.00	\$0.00	\$17.71	Other than normal duty hours
Special Details	0.00	\$0.00	\$0.00	
Municipal Court Security	13.00	\$894.03	\$4,079.70	
<b>Totals</b>	<b>783.25</b>	<b>\$50,698.58</b>	<b>\$179,165.66</b>	<b>2017 Annual Budget: \$</b>

### Court Appearance Pay

Category	Hours	May	Year	Comments
Municipal Court	3.50	\$175.66	\$1,320.29	
Superior Court (Criminal Cases)	16.25	\$852.53	\$2,364.72	
Federal Court (Criminal Cases)	0.00	\$0.00	\$0.00	
Civil Court (State or Federal)	0.00	\$0.00	\$164.10	
Case Meetings	0.00	\$0.00	\$270.60	
<b>Totals</b>	<b>19.75</b>	<b>\$1,047.94</b>	<b>\$5,167.65</b>	<b>2017 Annual Budget: \$</b>

### DWI Court Pay (From Drunk Driving Enforcement Funds)

Category	Hours	May	Year	Comments
DWI Court	1.50	\$101.67	\$422.63	

### Pay from Grants

Category	Hours	May	Year	Comments
DWI Patrols	2.00	\$87.50	\$87.50	
Selective Patrols	20.75	\$1,510.71	\$1,510.71	
<b>Totals</b>	<b>22.75</b>	<b>\$1,598.21</b>	<b>\$1,598.21</b>	

### Contractual Holiday Pay

Holiday	Hours	Total	Comments
New Years Day	51.375	\$2,186.73	
MLK Day	114.875	\$4,911.42	
Presidents Day	315.00	\$3,805.19	
Good Friday	98.25	\$4,164.00	
Easter Sunday	72.75	\$2,945.33	
Memorial Day	96.50	\$4,122.10	
Independence Day			
Labor Day			
Columbus Day			
Veterans Day			
Thanksgiving Day			
Day After Thanksgiving			
Christmas Eve			
Christmas Day			
<b>2017 Year to Date Totals</b>	698.75	\$22,134.77	

### OUT OF TITLE PAY

Category	Hours	May	Year	Comments
Officer-in-Charge (absence of SGT)	496.00	\$2,221.62	\$7,291.50	<b>Budgeted \$11,000</b>

### Payment Received for Off Duty Police Services

Category	May			Year		
	Application Fee	Vehicle Fee	Hourly Fee	Application Fee	Vehicle Fee	Hourly Fee
Security	\$0.00	\$0.00	\$177.63	\$0.00	\$0.00	\$8,615.06
Traffic	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,615.06
<b>Total Revenue Received</b>						\$8,615.06

### Payments Made to Officers from Payments Received for Off Duty Police Services

Category	Hours	May	Year	Comments
Security	3.00	\$150.00	\$3,587.50	
Traffic	0.00	\$0.00	\$0.00	
<b>Totals</b>	0.00	\$150.00	\$3,587.50	