

POLICE OVERTIME AND OTHER COMPENSATION REPORT

April 2017

Overtime Pay

Category	Hours	April	Year to Date	Comments
Unscheduled Late Calls	17.50	\$1,113.13	\$8,664.56	
After Shift Reports	0.00	\$0.00	\$222.24	
Unscheduled Criminal Investigations	13.75	\$961.58	\$13,382.93	
After Shift Traffic Investigations	0.00	\$0.00	\$308.84	
Training	62.25	\$4,041.46	\$9,967.27	
Community Events	0.00	\$0.00	\$696.60	
Overtime due to contractual Leave	357.25	\$23,047.41	\$76,417.70	Officer Paid Leave including medical & military
Warrant Execution	41.75	\$2,813.22	\$14,176.68	
Mandatory Meetings	0.00	\$0.00	\$1,426.52	
Mutual Aid	0.00	\$0.00	\$0.00	County and State
K-9 Investigations	0.00	\$0.00	\$17.71	Other than normal duty hours
Special Details	0.00	\$0.00	\$0.00	
Municipal Court Security	8.25	\$581.66	\$3,185.67	
Totals	500.75	\$32,558.46	\$128,467.08	2017 Annual Budget: \$

Court Appearance Pay

Category	Hours	April	Year	Comments
Municipal Court	5.75	\$410.07	\$1,320.29	
Superior Court (Criminal Cases)	13.75	\$740.11	\$2,364.72	
Federal Court (Criminal Cases)	0.00	\$0.00	\$0.00	
Civil Court (State or Federal)	0.00	\$0.00	\$164.10	
Case Meetings	0.00	\$0.00	\$270.60	
Totals	19.00	\$1,150.18	\$4,119.71	2017 Annual Budget: \$

DWI Court Pay (From Drunk Driving Enforcement Funds)

Category	Hours	April	Year	Comments
DWI Court	3.00	\$192.50	\$320.96	

Pay from Grants

Category	Hours	April	Year	Comments
DWI Patrols	0.00	\$0.00	\$0.00	
Selective Patrols	0.00	\$0.00	\$0.00	
Totals	0.00	\$0.00	\$0.00	

Contractual Holiday Pay

Holiday	Hours	Total	Comments
New Years Day	51.375	\$2,186.73	
MLK Day	114.875	\$4,911.42	
Presidents Day	315.00	\$3,805.19	
Good Friday	98.25	\$4,164.00	
Easter Sunday	72.75	\$2,945.33	
Memorial Day			
Independence Day			
Labor Day			
Columbus Day			
Veterans Day			
Thanksgiving Day			
Day After Thanksgiving			
Christmas Eve			
Christmas Day			
2017 Year to Date Totals	602.25	\$18,012.67	

OUT OF TITLE PAY

Category	Hours	April	Year	Comments
Officer-in-Charge (absence of SGT)	384.00	\$1,758.42	\$5,069.88	Budgeted \$11,000

Payment Received for Off Duty Police Services

Category	April			Year		
	Application Fee	Vehicle Fee	Hourly Fee	Application Fee	Vehicle Fee	Hourly Fee
Security	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,437.43
Traffic	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,437.46
Total Revenue Received						\$8,437.43

Payments Made to Officers from Payments Received for Off Duty Police Services

Category	Hours	April	Year	Comments
Security	0.00	\$0.00	\$3,437.50	
Traffic	0.00	\$0.00	\$0.00	
Totals	0.00	\$0.00	\$3,437.50	