

POLICE OVERTIME AND OTHER COMPENSATION REPORT

November 2016

Overtime Pay

Category	Hours	November	Year to Date	Comments
Unscheduled Late Calls	41.25	\$2,790.44	\$27,965.23	
After Shift Reports	0.00	\$0.00	\$72.01	
Unscheduled Criminal Investigations	45.00	\$3,240.29	\$30,177.63	
After Shift Traffic Investigations	6.75	\$470.30	\$2,738.07	
Training	11.50	\$709.35	\$2,105.95	
Community Events	0.00	\$0.00	\$11,172.06	
Overtime due to contractual Leave	417.00	\$25,507.56	\$168,716.97	Officer Paid Leave including medical & military
Warrant Execution	8.50	\$416.63	\$26,323.70	
Mandatory Meetings	2.50	\$173.90	\$1,539.19	Officer Exposure and DVRT Mtg
Mutual Aid	0.00	\$0.00	\$0.00	County and State
K-9 Investigations	0.00	\$0.00	\$366.21	Other than normal duty hours
Special Details	5.00	\$256.64	\$256.64	Daylight Savings Time Ends
Municipal Court Security	9.25	\$536.64	\$3,897.56	
Totals	546.75	\$34,171.53	\$275,420.55	2016 Annual Budget: \$220,000.00

Court Appearance Pay

Category	Hours	November	Year	Comments
Municipal Court	1.00	\$67.16	\$1,800.43	
Superior Court (Criminal Cases)	5.00	\$256.90	\$5,455.22	
Federal Court (Criminal Cases)	0.00	\$0.00	\$0.00	
Civil Court (State or Federal)	0.00	\$0.00	\$0.00	
Case Meetings	0.00	\$0.00	\$17.39	
Totals	6.00	\$324.06	\$7,273.04	2016 Annual Budget: \$7,500.00

DWI Court Pay (From Drunk Driving Enforcement Funds)

Category	Hours	November	Year	Comments
DWI Court	0.00	\$0.00	\$1,215.46	

Pay from Grants

Category	Hours	November	Year	Comments
DWI Patrols	2.25	\$129.15	\$1,191.85	
Selective Patrols	0.00	\$0.00	\$673.46	
Totals	2.25	\$129.15	\$1,865.31	

Contractual Holiday Pay

Holiday	Hours	Total	Comments
New Years Day	93.00	\$3913.55	
MLK Day	108.50	\$4525.39	
Presidents Day	127.875	\$5,497.52	
Good Friday	107.625	\$4,464.29	
Easter Sunday	69.00	\$2634.34	
Memorial Day	83.375	\$3,470.88	
Independence Day	94.25	\$3,907.36	
Labor Day	90.50	\$3,775.13	
Columbus Day	91.50	\$3,852.71	
Veterans Day	90.125	\$3,757.08	
Thanksgiving Day	93.00	\$3,863.61	
Day After Thanksgiving	79.50	\$3,230.01	
Christmas Eve			
Christmas Day			
2016 Year to Date Totals	1,128.25	\$46,891.87	2016 Annual Budget: \$78,000.00

OUT OF TITLE PAY

Category	Hours	November	Year	Comments
Officer-in-Charge (absence of SGT)	273.00	\$1,264.38	\$19,165.20	2016 Annual Budget: \$18,000.00

Payment Received for Off Duty Police Services

Category	November			Year		
	Application Fee	Vehicle Fee	Hourly Fee	Application Fee	Vehicle Fee	Hourly Fee
Security	\$0.00	\$0.00	\$0.00	\$150.00	\$287.50	\$8,259.80
Traffic	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,332.23
Total	\$0.00	\$0.00	\$0.00	\$150.00	\$287.50	\$9,592.03
Total Revenue Received						\$10,029.53

Payments Made to Officers from Payments Received for Off Duty Police Services

Category	Hours	November	Year	Comments
Security	6.00	\$279.99	\$12,579.31	
Traffic	0.00	\$0.00	\$1,125.00	
Totals	6.00	\$279.99	\$13,704.31	