

POLICE OVERTIME AND OTHER COMPENSATION REPORT

May 2018

Overtime Pay

Category	Hours	May	Year to Date	Comments
Unscheduled Late Calls	39.50	\$2,181.45	\$19,069.46	
After Shift Reports	0.00	\$0.00	\$533.40	
Unscheduled Criminal Investigations	22.75	\$1,504.02	\$7,238.71	
After Shift Traffic Investigations	2.75	\$189.31	\$860.19	
Training	0.00	\$0.00	\$13,392.71	
Community Events	0.00	\$0.00	\$0.00	
Overtime due to contractual Leave	39.25	\$2,566.64	\$75,465.47	Officer Paid Leave including medical & military
Warrant Execution	0.00	\$0.00	\$5,978.34	
Mandatory Meetings	0.00	\$0.00	\$211.92	
Mutual Aid	0.00	\$0.00	\$0.00	County and State
K-9 Investigations	0.00	\$0.00	\$0.00	Other than normal duty hours
Special Details	0.00	\$0.00	\$2,234.70	Warming Stations and storms
Municipal Court Security	7.25	\$497.58	\$2,698.94	
Totals	111.50	\$6,939.00	\$127,683.91	2017 Annual Budget: \$

Court Appearance Pay

Category	Hours	May	Year	Comments
Municipal Court	5.00	\$214.62	\$1,220.54	
Superior Court (Criminal Cases)	5.00	\$279.08	\$1,974.53	
Federal Court (Criminal Cases)	0.00	\$0.00	\$0.00	
Civil Court (State or Federal)	0.00	\$0.00	\$141.70	
Case Meetings	1.00	\$68.03	\$138.56	
Totals	11.00	\$561.73	\$3,475.33	2017 Annual Budget: \$

DWI Court Pay (From Drunk Driving Enforcement Funds)

Category	Hours	May	Year	Comments
DWI Court	0.00	\$0.00	\$132.62	

Pay from Grants

Category	Hours	May	Year	Comments
DWI Patrols	4.25	\$270.99	\$553.50	
Selective Patrols	0.00	\$0.00	\$842.23	Will be reimbursed by grant
Totals	4.25	\$270.99	\$1,316.87	

Contractual Holiday Pay

Holiday	Hours	Total	Comments
New Years Day	118.615	\$4,602.22	
MLK Day	113.745	\$4,480.06	
Presidents Day	106.875	\$4,207.32	
Good Friday	129.740	\$4,773.85	
Easter Sunday	61.00	\$2,180.27	
Memorial Day	94.50	\$1,898.25	
Independence Day			
Labor Day			
Columbus Day			
Veterans Day			
Thanksgiving Day			
Day After Thanksgiving			
Christmas Eve			
Christmas Day			
2017 Year to Date Totals	624.475	\$22,141.97	

OUT OF TITLE PAY

Category	Hours	May	Year	Comments
Officer-in-Charge (absence of SGT)	406.50	\$1,898.25	\$5,906.59	Budgeted \$

Payment Received for Off Duty Police Services

Category	May			Year		
	Application Fee	Vehicle Fee	Hourly Fee	Application Fee	Vehicle Fee	Hourly Fee
Security	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Traffic	\$0.00	\$0.00	\$2,249.98	\$0.00	\$0.00	\$8,763.08
Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Revenue Received						\$8,763.08

Payments Made to Officers from Payments Received for Off Duty Police Services

Category	Hours	May	Year	Comments
Security	0.00	\$0.00	\$0.00	
Traffic	40.00	\$2,000.00	\$8,400.00	
Totals	40.00	\$2,000.00	\$8,400.00	