

POLICE OVERTIME AND OTHER COMPENSATION REPORT

April 2018

Overtime Pay

Category	Hours	April	Year to Date	Comments
Unscheduled Late Calls	83.75	\$4,297.81	\$16,888.01	
After Shift Reports	0.00	\$0.00	\$533.40	
Unscheduled Criminal Investigations	28.00	\$1,895.71	\$5,734.69	
After Shift Traffic Investigations	3.25	\$223.05	\$670.88	
Training	0.00	\$0.00	\$13,392.71	
Community Events	0.00	\$0.00	\$0.00	
Overtime due to contractual Leave	134.50	\$9,267.23	\$72,898.83	Officer Paid Leave including medical & military
Warrant Execution	17.00	\$1,177.82	\$5,978.34	
Mandatory Meetings	0.00	\$0.00	\$211.92	
Mutual Aid	0.00	\$0.00	\$0.00	County and State
K-9 Investigations	0.00	\$0.00	\$0.00	Other than normal duty hours
Special Details	0.00	\$0.00	\$2,234.70	Warming Stations and storms
Municipal Court Security	10.75	\$686.96	\$2,201.36	
Totals	277.25	\$17,548.58	\$120,744.91	2017 Annual Budget: \$

Court Appearance Pay

Category	Hours	April	Year	Comments
Municipal Court	3.25	\$150.32	\$1,005.92	
Superior Court (Criminal Cases)	4.25	\$254.46	\$1,695.45	
Federal Court (Criminal Cases)	0.00	\$0.00	\$0.00	
Civil Court (State or Federal)	0.00	\$0.00	\$141.70	
Case Meetings	0.00	\$0.00	\$70.53	
Totals	7.50	\$404.78	\$2,913.60	2017 Annual Budget: \$

DWI Court Pay (From Drunk Driving Enforcement Funds)

Category	Hours	April	Year	Comments
DWI Court	0.00	\$0.00	\$132.62	

Pay from Grants

Category	Hours	April	Year	Comments
DWI Patrols	2.00	\$78.86	\$282.51	
Selective Patrols	30.00	\$1,362.42	\$842.23	Will be reimbursed by grant
Totals	32.00	\$1441.28	\$1,045.88	

Contractual Holiday Pay

Holiday	Hours	Total	Comments
New Years Day	118.615	\$4,602.22	
MLK Day	113.745	\$4,480.06	
Presidents Day	106.875	\$4,207.32	
Good Friday	129.740	\$4,773.85	
Easter Sunday	61.00	\$2,180.27	
Memorial Day			
Independence Day			
Labor Day			
Columbus Day			
Veterans Day			
Thanksgiving Day			
Day After Thanksgiving			
Christmas Eve			
Christmas Day			
2017 Year to Date Totals	529.975	\$20,243.72	

OUT OF TITLE PAY

Category	Hours	April	Year	Comments
Officer-in-Charge (absence of SGT)	400.50	\$1,917.46	\$4,008.34	Budgeted \$

Payment Received for Off Duty Police Services

Category	April			Year		
	Application Fee	Vehicle Fee	Hourly Fee	Application Fee	Vehicle Fee	Hourly Fee
Security	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Traffic	\$0.00	\$0.00	\$3,315.76	\$0.00	\$0.00	\$6,513.10
Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Revenue Received						\$6,513.10

Payments Made to Officers from Payments Received for Off Duty Police Services

Category	Hours	April	Year	Comments
Security	0.00	\$0.00	\$0.00	
Traffic	32.00	\$1,600.00	\$6,400.00	
Totals	32.00	\$1,600.00	\$6,400.00	