

## POLICE OVERTIME AND OTHER COMPENSATION REPORT

### September 2018

#### Overtime Pay

Category	Hours	September	Year to Date	Comments
Unscheduled Late Calls	41.75	\$2,100.14	\$27,294.07	
After Shift Reports	0.50	\$32.71	\$687.30	
Unscheduled Criminal Investigations	8.50	\$559.08	\$13,497.17	
After Shift Traffic Investigations	0.00	\$0.00	\$1,324.76	
Training	5.25	\$348.44	\$17,667.48	
Community Events	6.50	\$450.12	\$10,116.22	
Overtime due to contractual Leave	196.50	\$11,878.43	\$105,910.07	Officer Paid Leave including medical & military
Warrant Execution	43.25	\$2,838.02	\$9,241.32	
Mandatory Meetings	0.00	\$0.00	\$211.92	
Mutual Aid	0.00	\$0.00	\$136.78	County and State
K-9 Investigations	0.00	\$0.00	\$0.00	Other than normal duty hours
Special Details	0.00	\$0.00	\$2,234.70	
Municipal Court Security	14.75	\$931.54	\$5,456.60	
<b>Totals</b>	<b>317.00</b>	<b>\$19,038.48</b>	<b>\$197,253.68</b>	<b>2017 Annual Budget: \$</b>

#### Court Appearance Pay

Category	Hours	September	Year	Comments
Municipal Court	4.75	\$197.62	\$1,691.42	
Superior Court (Criminal Cases)	5.75	\$293.21	\$2,687.50	
Federal Court (Criminal Cases)	0.00	\$0.00	\$0.00	
Civil Court (State or Federal)	0.00	\$0.00	\$141.70	
Case Meetings	0.00	\$0.00	\$138.56	
<b>Totals</b>	<b>10.50</b>	<b>\$490.83</b>	<b>\$5,341.40</b>	<b>2017 Annual Budget: \$</b>

#### DWI Court Pay (From Drunk Driving Enforcement Funds)

Category	Hours	September	Year	Comments
DWI Court	0.00	\$0.00	\$166.82	

#### Pay from Grants

Category	Hours	September	Year	Comments
DWI Patrols	4.75	\$265.35	\$1,163.42	
Selective Patrols	0.00	\$0.00	\$2,579.58	
<b>Totals</b>	<b>4.75</b>	<b>\$265.35</b>	<b>\$3,664.14</b>	

### Contractual Holiday Pay

Holiday	Hours	Total	Comments
New Years Day	118.615	\$4,602.22	
MLK Day	113.745	\$4,480.06	
Presidents Day	106.875	\$4,207.32	
Good Friday	129.740	\$4,773.85	
Easter Sunday	61.00	\$2,180.27	
Memorial Day	94.50	\$1,898.25	
Independence Day	90.50	\$3,813.45	
Labor Day	105.00	\$3,816.75	
Columbus Day			
Veterans Day			
Thanksgiving Day			
Day After Thanksgiving			
Christmas Eve			
Christmas Day			
<b>2018 Year to Date Totals</b>	819.975	\$29,772.17	

### OUT OF TITLE PAY

Category	Hours	September	Year	Comments
Officer-in-Charge (absence of SGT)	337.50	\$1,496.23	\$14,088.13	Budgeted \$

### Payment Received for Off Duty Police Services

Category	September			Year		
	Application Fee	Vehicle Fee	Hourly Fee	Application Fee	Vehicle Fee	Hourly Fee
Security	\$0.00	\$0.00	\$1,361.83	\$0.00	\$0.00	\$1,361.83
Traffic	\$0.00	\$0.00	\$236.84	\$0.00	\$0.00	\$12,197.26
<b>Total</b>	\$0.00	\$0.00	\$1,598.67	\$0.00	\$0.00	\$13,559.09
<b>Total Revenue Received</b>						\$13,559.09

### Payments Made to Officers from Payments Received for Off Duty Police Services

Category	Hours	September	Year	Comments
Security	15.75	\$787.50	\$4,181.23	
Traffic	32.00	\$1,600.00	\$11,500.00	
<b>Totals</b>	47.75	\$2,387.50	\$15,581.23	