

POLICE OVERTIME AND OTHER COMPENSATION REPORT

November 2018

Overtime Pay

Category	Hours	November	Year to Date	Comments
Unscheduled Late Calls	39.25	\$1,953.71	\$33,034.30	
After Shift Reports	1.00	\$54.93	\$870.22	
Unscheduled Criminal Investigations	30.00	\$1,926.17	\$19,942.94	
After Shift Traffic Investigations	13.75	\$940.37	\$2,753.83	
Training	8.00	\$594.40	\$18,333.83	
Community Events	0.00	\$0.00	\$10,627.33	
Overtime due to contractual Leave	235.75	\$14,928.86	\$129,791.50	Officer Paid Leave including medical & military
Warrant Execution	61.25	\$3,806.72	\$16,589.18	
Mandatory Meetings	0.00	\$0.00	\$243.36	
Mutual Aid	0.00	\$0.00	\$136.78	County and State
K-9 Investigations	0.00	\$0.00	\$0.00	Other than normal duty hours
Special Details	7.00	\$357.87	\$2,592.57	
Municipal Court Security	13.50	\$788.07	\$7,187.74	
Totals	409.50	\$25,351.10	\$245,618.87	2018 Annual Budget: \$

Court Appearance Pay

Category	Hours	November	Year	Comments
Municipal Court	3.25	\$154.78	\$1,924.62	
Superior Court (Criminal Cases)	4.75	\$272.20	\$3,356.83	
Federal Court (Criminal Cases)	0.00	\$0.00	\$0.00	
Civil Court (State or Federal)	0.00	\$0.00	\$141.70	
Case Meetings	2.00	\$141.28	\$279.84	
Totals	10.00	\$568.26	\$6,385.21	2018 Annual Budget: \$

DWI Court Pay (From Drunk Driving Enforcement Funds)

Category	Hours	November	Year	Comments
DWI Court	1.25	\$85.79	\$623.01	

Pay from Grants

Category	Hours	November	Year	Comments
DWI Patrols	5.75	\$264.75	\$1,428.17	
Selective Patrols	0.00	\$0.00	\$2,579.58	
Totals	5.75	\$264.75	\$3,928.89	

Contractual Holiday Pay

Holiday	Hours	Total	Comments
New Years Day	118.615	\$4,602.22	
MLK Day	113.745	\$4,480.06	
Presidents Day	106.875	\$4,207.32	
Good Friday	129.740	\$4,773.85	
Easter Sunday	61.00	\$2,180.27	
Memorial Day	94.50	\$1,898.25	
Independence Day	90.50	\$3,813.45	
Labor Day	105.00	\$3,816.75	
Columbus Day	92.875	\$3,314.08	
Veterans Day	77.125	\$2,757.63	
Thanksgiving Day	97.50	\$3,880.48	
Day After Thanksgiving	94.875	\$3,512.36	
Christmas Eve			
Christmas Day			
2018 Year to Date Totals	1,182.35	\$43,236.72	

OUT OF TITLE PAY

Category	Hours	November	Year	Comments
Officer-in-Charge (absence of SGT)	369.00	\$1,791.40	\$15,879.53	Budgeted \$

Payment Received for Off Duty Police Services

Category	November			Year		
	Application Fee	Vehicle Fee	Hourly Fee	Application Fee	Vehicle Fee	Hourly Fee
Security	\$0.00	\$0.00	\$2,368.40	\$0.00	\$0.00	\$4,442.75
Traffic	\$0.00	\$0.00	\$2,486.82	\$0.00	\$0.00	\$15,868.28
Total	\$0.00	\$0.00	\$4,855.22	\$0.00	\$0.00	\$20,311.03
Total Revenue Received						\$20,311.03

Payments Made to Officers from Payments Received for Off Duty Police Services

Category	Hours	November	Year	Comments
Security	24.00	\$1,200.00	\$7,581.23	
Traffic	24.00	\$1,200.00	\$14,800.00	
Totals	48.00	\$2,400.00	\$22,381.23	