

POLICE OVERTIME AND OTHER COMPENSATION REPORT

March 2019

Overtime Pay

Category	Hours	March	Year to Date	Comments
Unscheduled Late Calls	53.25	\$2,685.34	\$6,798.71	
After Shift Reports	0.00	\$0.00	\$351.81	
Unscheduled Criminal Investigations	25.75	\$1,598.19	\$8,280.37	
After Shift Traffic Investigations	0.00	\$0.00	\$0.00	
Training	0.00	\$0.00	\$3,479.35	
Community Events	0.00	\$0.00	\$194.26	
Overtime due to contractual Leave	322.25	\$17,944.58	\$42,591.06	Officer Paid Leave including medical & military
Warrant Execution	3.00	\$215.85	\$2,137.41	
Mandatory Meetings	0.00	\$0.00	\$582.96	Sgt's and DVRT Meeting
Mutual Aid	0.00	\$0.00	\$0.00	County and State
K-9 Investigations	0.00	\$0.00	\$0.00	Other than normal duty hours
Special Details	0.00	\$0.00	\$0.00	
Municipal Court Security	24.00	\$1,385.22	\$3,556.67	
Totals	428.25	\$23,828.18	\$67,971.42	Budgeted: \$

Court Appearance Pay

Category	Hours	March	Year	Comments
Municipal Court	10.50	\$508.48	\$679.12	
Superior Court (Criminal Cases)	5.25	\$227.29	\$704.03	
Federal Court (Criminal Cases)	0.00	\$0.00	\$0.00	
Civil Court (State or Federal)	0.00	\$0.00	\$0.00	
Case Meetings	0.00	\$0.00	\$0.00	
Totals	15.75	\$735.77	\$1,383.15	Budgeted: \$

DWI Court Pay (From Drunk Driving Enforcement Funds)

Category	Hours	March	Year	Comments
DWI Court	4.00	\$233.90	\$390.94	

Pay from Grants

Category	Hours	March	Year	Comments
DWI Patrols	5.25	\$220.08	\$248.29	
Selective Patrols	0.00	\$0.00	\$0.00	
Totals	5.25	\$220.08	\$248.29	

Contractual Holiday Pay

Holiday	Hours	Total	Comments
New Years Day	121.750	\$4,733.87	
MLK Day	102.625	\$3,892.88	
Presidents Day	97.25	\$3,782.83	
Good Friday			
Easter Sunday			
Memorial Day			
Independence Day			
Labor Day			
Columbus Day			
Veterans Day			
Thanksgiving Day			
Day After Thanksgiving			
Christmas Eve			
Christmas Day			
2019 Year to Date Totals	321.625	\$12,409.58	

OUT OF TITLE PAY

Category	Hours	March	Year	Comments
Officer-in-Charge (absence of SGT)	305.00	\$1,410.53	\$3,228.64	Budgeted \$

Payment Received for Off Duty Police Services

Category	March			Year		
	Application Fee	Vehicle Fee	Hourly Fee	Application Fee	Vehicle Fee	Hourly Fee
Security	\$0.00	\$0.00	\$7,208.82	\$0.00	\$0.00	\$7,208.82
Traffic	\$0.00	\$0.00	\$1,539.46	\$0.00	\$0.00	\$1,539.46
Total	\$0.00	\$0.00	\$8,748.28	\$0.00	\$0.00	\$8,748.28
Total Revenue Received						\$8,748.28

Payments Made to Officers from Payments Received for Off Duty Police Services

Category	Hours	March	Year	Comments
Security	0.00	\$0.00	\$6,937.50	
Traffic	40.00	\$2,000.00	\$5,200.00	
Totals	40.00	\$2,000.00	\$12,137.50	