

POLICE OVERTIME AND OTHER COMPENSATION REPORT

June 2018

Overtime Pay

Category	Hours	June	Year to Date	Comments
Unscheduled Late Calls	40.50	\$1,885.12	\$20,954.58	
After Shift Reports	0.75	\$50.95	\$583.95	
Unscheduled Criminal Investigations	23.25	\$1,570.96	\$8,809.67	
After Shift Traffic Investigations	0.00	\$0.00	\$860.19	
Training	42.50	\$2,407.17	\$15,799.88	
Community Events	0.00	\$0.00	\$0.00	
Overtime due to contractual Leave	127.00	\$8,196.50	\$83,661.97	Officer Paid Leave including medical & military
Warrant Execution	57.25	\$3,574.82	\$5,978.34	
Mandatory Meetings	0.00	\$0.00	\$211.92	
Mutual Aid	0.00	\$0.00	\$0.00	County and State
K-9 Investigations	0.00	\$0.00	\$0.00	Other than normal duty hours
Special Details	0.00	\$0.00	\$2,234.70	
Municipal Court Security	10.50	\$720.63	\$3,419.57	
Totals	301.75	\$18,406.15	\$146,090.06	2017 Annual Budget: \$

Court Appearance Pay

Category	Hours	June	Year	Comments
Municipal Court	5.75	\$265.94	\$1,220.54	
Superior Court (Criminal Cases)	8.75	\$416.28	\$1,974.53	
Federal Court (Criminal Cases)	0.00	\$0.00	\$0.00	
Civil Court (State or Federal)	0.00	\$0.00	\$141.70	
Case Meetings	0.00	\$0.00	\$138.56	
Totals	14.50	\$682.22	\$4,157.55	2017 Annual Budget: \$

DWI Court Pay (From Drunk Driving Enforcement Funds)

Category	Hours	June	Year	Comments
DWI Court	0.50	\$34.20	\$166.82	

Pay from Grants

Category	Hours	June	Year	Comments
DWI Patrols	1.50	\$98.13	\$651.63	
Selective Patrols	0.00	\$0.00	\$842.23	
Totals	1.50	\$98.13	\$1,415.00	

Contractual Holiday Pay

Holiday	Hours	Total	Comments
New Years Day	118.615	\$4,602.22	
MLK Day	113.745	\$4,480.06	
Presidents Day	106.875	\$4,207.32	
Good Friday	129.740	\$4,773.85	
Easter Sunday	61.00	\$2,180.27	
Memorial Day	94.50	\$1,898.25	
Independence Day			
Labor Day			
Columbus Day			
Veterans Day			
Thanksgiving Day			
Day After Thanksgiving			
Christmas Eve			
Christmas Day			
2017 Year to Date Totals	624.475	\$22,141.97	

OUT OF TITLE PAY

Category	Hours	June	Year	Comments
Officer-in-Charge (absence of SGT)	390.00	\$1,836.93	\$7,743.52	Budgeted \$

Payment Received for Off Duty Police Services

Category	June			Year		
	Application Fee	Vehicle Fee	Hourly Fee	Application Fee	Vehicle Fee	Hourly Fee
Security	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Traffic	\$0.00	\$0.00	\$2,249.98	\$0.00	\$0.00	\$11,013.06
Total	\$0.00	\$0.00	\$2,249.98	\$0.00	\$0.00	\$11,013.06
Total Revenue Received						\$11,013.06

Payments Made to Officers from Payments Received for Off Duty Police Services

Category	Hours	June	Year	Comments
Security	23.00	\$1,150.00	\$1,150.00	
Traffic	28.00	\$1,500.00	\$9,900.00	
Totals	51.00	\$2,550.00	\$10,950.00	