

POLICE OVERTIME AND OTHER COMPENSATION REPORT

December 2018

Overtime Pay

Category	Hours	December	Year to Date	Comments
Unscheduled Late Calls	54.00	\$2,566.40	\$35,600.70	
After Shift Reports	0.00	\$0.00	\$870.22	
Unscheduled Criminal Investigations	59.25	\$3,569.44	\$23,512.38	
After Shift Traffic Investigations	2.25	\$153.88	\$2,907.71	
Training	12.50	\$854.95	\$19,188.78	
Community Events	0.00	\$0.00	\$10,627.33	
Overtime due to contractual Leave	200.50	\$12,956.79	\$142,748.29	Officer Paid Leave including medical & military
Warrant Execution	3.00	\$215.85	\$16,805.03	
Mandatory Meetings	1.75	\$116.05	\$359.41	
Mutual Aid	0.00	\$0.00	\$136.78	County and State
K-9 Investigations	0.00	\$0.00	\$0.00	Other than normal duty hours
Special Details	0.00	\$0.00	\$2,592.57	
Municipal Court Security	11.00	\$684.33	\$7,872.07	
Totals	344.00	\$21,117.69	\$266,736.56	2018 Annual Budget: \$

Court Appearance Pay

Category	Hours	December	Year	Comments
Municipal Court	4.00	\$183.41	\$2,108.03	
Superior Court (Criminal Cases)	14.00	\$722.38	\$4,079.21	
Federal Court (Criminal Cases)	0.00	\$0.00	\$0.00	
Civil Court (State or Federal)	0.00	\$0.00	\$141.70	
Case Meetings	0.00	\$0.00	\$279.84	
Totals	18.00	\$905.79	\$6,385.21	2018 Annual Budget: \$

DWI Court Pay (From Drunk Driving Enforcement Funds)

Category	Hours	December	Year	Comments
DWI Court	2.50	\$121.33	\$744.34	

Pay from Grants

Category	Hours	December	Year	Comments
DWI Patrols	5.75	\$338.50	\$1,766.67	
Selective Patrols	0.00	\$0.00	\$2,579.58	
Totals	5.75	\$338.50	\$4,267.39	

Contractual Holiday Pay

Holiday	Hours	Total	Comments
New Years Day	118.615	\$4,602.22	
MLK Day	113.745	\$4,480.06	
Presidents Day	106.875	\$4,207.32	
Good Friday	129.740	\$4,773.85	
Easter Sunday	61.00	\$2,180.27	
Memorial Day	94.50	\$1,898.25	
Independence Day	90.50	\$3,813.45	
Labor Day	105.00	\$3,816.75	
Columbus Day	92.875	\$3,314.08	
Veterans Day	77.125	\$2,757.63	
Thanksgiving Day	97.50	\$3,880.48	
Day After Thanksgiving	94.875	\$3,512.36	
Christmas Eve	96.00	\$3,470.79	
Christmas Day	86.00	\$3,291.79	
2018 Year to Date Totals	1,364.35	\$49,999.30	

OUT OF TITLE PAY

Category	Hours	December	Year	Comments
Officer-in-Charge (absence of SGT)	294.50	\$1,428.68	\$17,308.21	Budgeted \$

Payment Received for Off Duty Police Services

Category	December			Year		
	Application Fee	Vehicle Fee	Hourly Fee	Application Fee	Vehicle Fee	Hourly Fee
Security	\$0.00	\$0.00	\$947.36	\$0.00	\$0.00	\$5,390.11
Traffic	\$0.00	\$0.00	\$1,421.04	\$0.00	\$0.00	\$17,289.32
Total	\$0.00	\$0.00	\$2,368.40	\$0.00	\$0.00	\$22,679.43
Total Revenue Received						\$22,679.43

Payments Made to Officers from Payments Received for Off Duty Police Services

Category	Hours	December	Year	Comments
Security	41.50	\$2,075.00	\$9,656.23	
Traffic	26.00	\$1,300.00	\$16,100.00	
Totals	67.50	\$3,375.00	\$25,756.23	