

POLICE OVERTIME AND OTHER COMPENSATION REPORT

August 2018

Overtime Pay

Category	Hours	August	Year to Date	Comments
Unscheduled Late Calls	35.00	\$1,927.56	\$25,193.93	
After Shift Reports	1.00	\$70.64	\$654.59	
Unscheduled Criminal Investigations	42.75	\$2,789.41	\$12,938.09	
After Shift Traffic Investigations	2.50	\$171.62	\$1,324.76	
Training	16.00	\$1086.88	\$17,319.04	
Community Events	4.50	\$188.64	\$9,666.10	
Overtime due to contractual Leave	120.25	\$7,458.47	\$94,031.64	Officer Paid Leave including medical & military
Warrant Execution	1.75	\$120.11	\$6,403.30	
Mandatory Meetings	0.00	\$0.00	\$211.92	
Mutual Aid	0.00	\$0.00	\$136.78	County and State
K-9 Investigations	0.00	\$0.00	\$0.00	Other than normal duty hours
Special Details	0.00	\$0.00	\$2,234.70	
Municipal Court Security	8.00	\$522.13	\$4,525.06	
Totals	231.75	\$14,335.46	\$178,215.20	2017 Annual Budget: \$

Court Appearance Pay

Category	Hours	August	Year	Comments
Municipal Court	3.00	\$172.76	\$1,493.80	
Superior Court (Criminal Cases)	6.00	\$331.53	\$2,394.29	
Federal Court (Criminal Cases)	0.00	\$0.00	\$0.00	
Civil Court (State or Federal)	0.00	\$0.00	\$141.70	
Case Meetings	0.00	\$0.00	\$138.56	
Totals	9.00	\$504.29	\$4,850.57	2017 Annual Budget: \$

DWI Court Pay (From Drunk Driving Enforcement Funds)

Category	Hours	August	Year	Comments
DWI Court	0.00	\$0.00	\$166.82	

Pay from Grants

Category	Hours	August	Year	Comments
DWI Patrols	2.25	\$142.85	\$898.07	
Selective Patrols	26.25	\$1,737.35	\$2,579.58	
Totals	28.50	\$1,880.20	\$3,398.79	

Contractual Holiday Pay

Holiday	Hours	Total	Comments
New Years Day	118.615	\$4,602.22	
MLK Day	113.745	\$4,480.06	
Presidents Day	106.875	\$4,207.32	
Good Friday	129.740	\$4,773.85	
Easter Sunday	61.00	\$2,180.27	
Memorial Day	94.50	\$1,898.25	
Independence Day	90.50	\$3,813.45	
Labor Day			
Columbus Day			
Veterans Day			
Thanksgiving Day			
Day After Thanksgiving			
Christmas Eve			
Christmas Day			
2018 Year to Date Totals	714.975	\$25,955.42	

OUT OF TITLE PAY

Category	Hours	August	Year	Comments
Officer-in-Charge (absence of SGT)	474.00	\$2,243.73	\$12,591.90	Budgeted \$

Payment Received for Off Duty Police Services

Category	August			Year		
	Application Fee	Vehicle Fee	Hourly Fee	Application Fee	Vehicle Fee	Hourly Fee
Security	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Traffic	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,960.42
Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,960.42
Total Revenue Received						\$11,960.42

Payments Made to Officers from Payments Received for Off Duty Police Services

Category	Hours	August	Year	Comments
Security	40.00	\$2,243.73	\$3,393.73	St Ann's Carnival
Traffic	0.00	\$0.00	\$9,900.00	
Totals	40.00	\$2,243.73	\$13,193.73	