

POLICE OVERTIME AND OTHER COMPENSATION REPORT

April 2019

Overtime Pay

Category	Hours	April	Year to Date	Comments
Unscheduled Late Calls	79.25	\$4,071.56	\$10,870.27	
After Shift Reports	10.75	\$507.47	859.28	
Unscheduled Criminal Investigations	18	\$1,204.50	\$9,484.87	
After Shift Traffic Investigations	1.25	\$91.73	\$91.73	
Training	0	0	\$3,479.35	
Community Events	3	\$217.58	\$411.84	
Overtime due to contractual Leave	335.75	\$20,158.07	\$62,749.13	Officer Paid Leave including medical & military
Warrant Execution	0	0	\$2,137.41	
Mandatory Meetings	0	0	\$582.96	Sgt's and DVRT Meeting
Mutual Aid	0	0	\$0.00	County and State
K-9 Investigations	0	0	\$0.00	Other than normal duty hours
Special Details	0	0	\$0.00	
Municipal Court Security	23.5	\$1,344.55	\$4,901.22	
Totals	471.50	\$27,595.46	\$95,566.42	Budgeted: \$

Court Appearance Pay

Category	Hours	April	Year	Comments
Municipal Court	7.25	\$366.36	\$1,045.48	
Superior Court (Criminal Cases)	1	\$48.53	\$752.56	
Federal Court (Criminal Cases)	0	0	\$0.00	
Civil Court (State or Federal)	0	0	\$0.00	
Case Meetings	0	0	\$0.00	
Totals	8.25	\$414.89	\$1,798.04	Budgeted: \$

DWI Court Pay (From Drunk Driving Enforcement Funds)

Category	Hours	April	Year	Comments
DWI Court	4.75	\$329.07	\$720.01	

Pay from Grants

Category	Hours	April	Year	Comments
DWI Patrols	1.25	\$62.33	\$310.62	
Selective Patrols	0.00	\$0.00	\$0.00	
Totals	1.25	\$62.33	\$310.62	

Contractual Holiday Pay

Holiday	Hours	Total	Comments
New Years Day	121.750	\$4,733.87	
MLK Day	102.625	\$3,892.88	
Presidents Day	97.25	\$3,782.83	
Good Friday	91.50	\$3,590.40	
Easter Sunday	101.25	\$2,737.26	
Memorial Day			
Independence Day			
Labor Day			
Columbus Day			
Veterans Day			
Thanksgiving Day			
Day After Thanksgiving			
Christmas Eve			
Christmas Day			
2019 Year to Date Totals	514.375	\$18,737.24	

OUT OF TITLE PAY

Category	Hours	April	Year	Comments
Officer-in-Charge (absence of SGT)	297.5	\$1,448.50	\$4,677.14	Budgeted \$

Payment Received for Off Duty Police Services

Category	April			Year		
	Application Fee	Vehicle Fee	Hourly Fee	Application Fee	Vehicle Fee	Hourly Fee
Security	\$0.00	\$0.00	\$710.52	\$0.00	\$0.00	\$7,919.34
Traffic	\$0.00	\$0.00	\$2,249.98	\$0.00	\$0.00	\$3,789.44
Total	\$0.00	\$0.00	\$2,960.50	\$0.00	\$0.00	\$11,708.78
Total Revenue Received						\$11,708.78

Payments Made to Officers from Payments Received for Off Duty Police Services

Category	Hours	April	Year	Comments
Security	0.00	\$0.00	\$6,937.50	
Traffic	30.00	\$1,600.00	\$6,800.00	
Totals	30.00	\$1,600.00	\$13,737.50	